

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019 Month:-Apr-2018

Sl NO	Name of the District	Financial Achievement (Rs in Lakhs)										Physical Achievement				Under Progress	Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment 2018-19	Grant Receipt(2nd installment) 2018-19	Performance grant2018-19(1st)	Performance grant2018-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
												Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	5116.38					5116.38	242.90	4.75	4873.48	874	20	894	54	840		
2	Balasore	8632.92					8632.92	143.03	1.66	8489.89	2763	0	2763	0	2763		
3	Bargarh	2988.86					2988.86	166.05	5.56	2822.81	349	17	366	63	303		
4	Bhadrak	8066.23					8066.23	275.25	3.41	7790.98	3307	0	3307	85	3222		
5	Bolangir	4023.05					4023.05	629.33	15.64	3393.72	1194		1194	385	809		
6	Boudh	110.88					110.88		0.00	110.88			0		0		
7	Cuttack	10357.12					10357.12	318.23	3.07	10038.89	1757	295	2052	94	1958		
8	Deogarh	679.63					679.63	80.25	11.81	599.38	1096	0	1096	279	817		
9	Dhenkanal	2937.66					2937.66	360.83	12.28	2576.83	767	226	993	219	774		
10	Gajapati	2341.42					2341.42		0.00	2341.42			0		0		
11	Ganjam	10379.72					10379.72		0.00	10379.72			0		0		
12	Jagatsinghpur	4493.58					4493.58	44.00	0.98	4449.58	1764	16	1780	33	1747		
13	Jejpur	3004.83					3004.83		0.00	3004.83			0		0		
14	Jharsuguda	2100.08					2100.08		0.00	2100.08			0		0		
15	Kalahandi	3226.37					3226.37	242.94	7.53	2983.43	1101		1101	42	1059		
16	Kandhamal	4769.92					4769.92	40.00	0.84	4729.92	1568	0	1568	12	1556		
17	Kendrapara	5625.97					5625.97	12.36	0.22	5613.61	591	0	591	3	588		
18	Keonjhar	865.19					865.19		0.00	865.19			0		0		
19	Khurda	3699.30					3699.30	91.95	2.49	3607.35	546	25	571	40	531		
20	Koraput	10513.97					10513.97		0.00	10513.97			0		0		
21	Maikangiri	3798.89					3798.89	383.66	10.10	3415.23	1056	47	1103	216	887		
22	Mayurbhanj	14191.13					14191.13	315.39	2.22	13875.74	896	114	1010	116	894		
23	Nabarangapur	2559.66					2559.66	80.73	3.15	2478.93	224	0	224	14	210		
24	Nayagarh	4844.77					4844.77	64.46	1.33	4780.31	1045	0	1045	26	1019		
25	Nuapada	1033.34					1033.34		0.00	1033.34			0		0		
26	Puri	3602.88					3602.88	196.70	5.46	3406.18	910	112	1022	120	902		
27	Rayagada	6803.69					6803.69		0.00	6803.69			0		0		
28	Sambalpur	4467.28					4467.28		0.00	4467.28			0		0		
29	Subarnapur	2726.18					2726.18	87.48	3.21	2638.70	529	0	529	0	529		
30	Sundargarh	6002.16					6002.16		0.00	6002.16			0		0		
State Total		143963.06	0.00	0.00	0.00	0.00	143963.06	3775.54	2.62	140187.52	22337	872	23209	1801	21408		