

COMPARATIVE STATEMENT ON COLLECTION OF STATE'S REVENUE IN 2014-15(JUNE,2014) AND 2015-16 (JUNE,2015)

(Rs.in Crore)

SI No.	ITEMS OF REVENUE	Actual Collection 2014-15 (Pre.A/c)	2015-16 B.E.	Chief Secretary Target 2015-16	Progressive collection upto June'13	Progressive collection upto June'14	Growth over June,13	Progressive collection upto June'15	Growth over June, 14	%Of B.E. achieved	% Achieved over C.S. Target
1	2	3	4	5	6	7	8	9	10	11	12
	A. Own Tax Revenue										
1	Professional Tax	169.12	186.00	186.00	34.21	41.70	21.88%	41.68	-0.06%	22.41%	22.41%
2	Land Revenue	645.64	465.00	650.00	66.54	53.33	-19.86%	111.50	109.08%	23.98%	17.15%
3	Stamps & Registration	800.23	1662.37	1662.37	166.77	125.18	-24.94%	987.64	689.00%	59.41%	59.41%
4	State Excise	2035.24	2300.00	2500.00	351.53	398.33	13.31%	551.08	38.35%	23.96%	22.04%
5	Sales Tax	11816.73	12800.56	13818.00	1975.52	2091.85	5.89%	2499.87	19.51%	19.53%	18.09%
6	Taxes on Vehicles	910.31	1069.20	1070.00	155.04	193.00	24.49%	201.20	4.25%	18.82%	18.80%
7	Taxes on Goods & Passangers (Entry Tax)	1710.87	1914.00	1975.00	338.20	346.65	2.50%	350.92	1.23%	18.33%	17.77%
8	Taxes & Duties on Electricity	1722.60	844.80	1000.00	153.27	174.13	13.61%	232.19	33.35%	27.48%	23.22%
9	Other Taxes and Duties (FDT,ET<)	17.65	38.44	29.00	5.84	3.15	-46.15%	4.13	31.12%	10.74%	14.23%
	Total-A- Own Tax Rev.	19828.39	21280.37	22890.37	3246.94	3427.31	5.56%	4980.21	45.31%	23.40%	21.76%
	B. Non-Tax Revenue										
1	Interest	214.10	200.00	200.00	66.04	5.33	-91.93%	4.15	-22.19%	2.07%	2.07%
2	Dividend	1076.44	1093.00	1100.00	0.53	1.01	89.44%	17.29	1619.22%	1.58%	1.57%
3	Education	18.41	30.00	30.00	13.46	2.01	-85.07%	49.46	2360.74%	164.86%	164.86%
4	Medical	33.15	34.00	34.00	6.13	6.25	1.96%	17.59	181.20%	51.73%	51.73%
5	Water Supply & Sanitation	66.81	75.90	76.00	13.99	14.58	4.17%	10.84	-25.64%	14.28%	14.26%
6	Housing	14.27	15.93	15.93	3.28	3.36	2.59%	2.86	-14.95%	17.94%	17.94%
7	Forest & Wildlife	60.77	35.00	45.00	2.76	13.32	383.18%	1.77	-86.74%	5.05%	3.93%
8	Major Irrigation.	128.52	360.00	400.00	59.66	28.95	-51.48%	28.75	-0.70%	7.99%	7.19%
9	Medium Irrigation.	487.01	120.00	150.00	44.78	80.32	79.37%	80.80	0.60%	67.33%	53.87%
10	Minor Irrigation	13.70	16.00	50.00	2.83	2.55	-9.85%	1.56	-38.59%	9.78%	3.13%
11	Non-Ferrous Mining & Metallurgical Industries	5310.04	6626.17	6626.17	1290.55	1002.35	-22.33%	964.25	-3.80%	14.55%	14.55%
12	Others	519.45	407.56	539.00	81.11	109.91	35.51%	98.25	-10.61%	24.11%	18.23%
	Total -B-Non-Tax Rev.	7942.66	9013.56	9266.10	1585.10	1269.94	-19.88%	1277.55	0.60%	14.17%	13.79%
	Total - (A+B)-Tax & Non-Tax	27771.05	30293.93	32156.47	4832.04	4697.24	-2.79%	6257.76	33.22%	20.66%	19.46%